

A progressive, diverse and caring community, with access to modern services and infrastructure, in a unique part of the world

AGENDA

for the

Ordinary Meeting of Council

to be held

2PM, WEDNESDAY 16 AUGUST 2023

Shire of Cuballing Council Chambers Campbell Street, Cuballing

COUNCIL MEETING PROCEDURES

- 1. All Council meetings are open to the public, except for matters raised by Council under "Confidential Matters".
- 2. Members of the public may ask a question at an ordinary Council meeting at "Public Question Time".
- 3. Members of the public who are unfamiliar with meeting procedures are invited to seek advice at the meeting. If unsure about proceedings, just raise your hand when the Presiding Member announces Public Question Time.
- 4. All other arrangements are in accordance with the Council's standing orders, policies and decisions of the town.

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Cuballing for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conservations with staff. The Shire of Cuballing disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular, and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Cuballing during the course of any meeting is not intended to be and is not taken as notice or approval from the Shire of Cuballing. The Shire of Cuballing warns that anyone who has an application lodged with the Shire of Cuballing must obtain and only should rely on <u>WRITTEN CONFIRMATION</u> of the outcome of that application and any conditions attaching to the decision made by the Shire of Cuballing in respect of the application.

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1. <u>DECLARATION OF OPENING</u>:

2. <u>ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE:</u>

2.1.1 Attendance

Cr Eliza Dowling Cr Robert Harris Cr Julie Christensen Cr Dawson Bradford Cr Adrian Kowald President Deputy President

Mr Stan Scott	Chief Executive Officer
Mr Narelle Rowe	Deputy Chief Executive Officer
Mr Bruce Brennan	Manager of Works and Services

2.1.2 Apologies

Nil at this time

2.1.3 Leave of Absence

Nil at this time

3. STANDING ORDERS:

OFFICER'S RECOMMENDATION:

That Standing Orders be suspended for the duration of the meeting to allow for greater debate on items.

4. PUBLIC QUESTION TIME:

4.1 <u>RESPONSE TO PREVIOUS QUESTIONS TAKEN ON</u> NOTICE:

Nil

4.2 WRITTEN QUESTIONS PROVIDED IN ADVANCE:

Nil

4.3 **PUBLIC QUESTIONS FROM THE GALLERY:**

Nil at this time.

5. <u>APPLICATIONS FOR LEAVE OF ABSENCE:</u>

Nil at this time.

6. <u>CONFIRMATION OF MINUTES:</u>

6.1.1 Ordinary Meeting of Council held on Wednesday 19 July 2023

OFFICER'S RECOMMENDATION:

That the Minutes of the Ordinary Meeting of Council held on Wednesday 19 July 2023 be confirmed as a true record of proceedings.

7. <u>PETITIONS/DEPUTATIONS/PRESENTATIONS/</u> <u>SUBMISSIONS:</u>

Nil at this time.

8. DISCLOSURE OF FINANCIAL INTEREST:

DISCLOSURE OF FINANCIAL INTEREST AND PROXIMITY INTEREST

Members must disclose the nature of their interest in matters to be discussed at the meeting.

Employees must disclose the nature of their interest in reports or advice when giving the report or advice to the meeting.

DISCLOSURE OF INTEREST AFFECTING IMPARTIALITY

Members and staff must disclose their interest in matters to be discussed at the meeting in respect of which the Member or employee has given or will give advice.

9. **REPORTS OF OFFICERS AND COMMITTEES:**

9.1 **DEPUTY CHIEF EXECUTIVE OFFICER**:

9.1.1 List of Payments – July 2023

File Ref. No:	NA
Disclosure of Interest:	Nil
Date: Author: Attachments:	09 August 2023 Juanita Waltho 9.1.1A List of June Municipal Accounts 9.1.1B List of Credit Card Transactions 9.1.1C Petty Cash and Coles Card

Summary

Council is to review payments made under delegation in July 2023.

Background - Nil

<u>Comment</u>

Council is provided with details of payments and credit card transactions made during the month of July 2023 as listed in the attachments.

<u>Strategic Implications</u> – Nil <u>Statutory Environment</u> – Nil <u>Policy Implications</u> – Nil <u>Financial Implications</u> – Nil <u>Economic Implication</u> – Nil <u>Environmental Considerations</u> – Nil <u>Consultation</u> – Nil

Options

Council may resolve:

- 1. the Officer's Recommendation; or
- 2. to not note the list of accounts.

Voting Requirements - Simple Majority

OFFICER'S RECOMMENDATION: That Council receives:

- 1. the List of Accounts paid in July 2023 under delegated authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996, including payments from Council's Municipal Fund totalling \$226575.31 included at Attachment 9.1.1A.
- 2. a summary of transactions completed on Credit Cards by Council Staff for the period ending 30 July 2023 included at Attachment 9.1.1B.
- 3. a summary of transactions completed on Coles Cards and Petty Cash for the period ending 30 July 2023.

LIST OF JULY 2023 MUNICIPAL FUND ACCOUNTS

Chq/EFT	Date	Name	Description	Amount
828	03/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-294.25
020	03/07/2023	PAYMENTS	T OLICE LICENSING TATMENTS	234.23
828	14/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-1991.05
020	1,0,72020	PAYMENTS		1001.00
828	17/07/2023		POLICE LICENSING PAYMENTS	-64.80
	, - ,	PAYMENTS		
828	18/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-213.50
		PAYMENTS		
828	19/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-1193.20
		PAYMENTS		
828	24/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-492.95
		PAYMENTS		
828	25/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-231.10
		PAYMENTS		
828	26/07/2023	13 - ATO CLEARING	ATO CLEARING ACCOUNT BAS	3425.00
		ACCOUNT BAS		
828	26/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-66.55
	/ /	PAYMENTS		
828	27/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-23.60
000	00/07/0000	PAYMENTS		460 55
828	03/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-462.55
828	04/07/2022	PAYMENTS	POLICE LICENSING PAYMENTS	-401.10
828	04/07/2023	4 - POLICE LICENSING PAYMENTS	POLICE LICENSING PAYMENTS	-401.10
828	05/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-666.65
020	03/07/2023	PAYMENTS	FOLICE LICENSING FAIMLINTS	-000.05
828	06/07/2023		POLICE LICENSING PAYMENTS	-354.85
020	00,07,2023	PAYMENTS		331.03
828	07/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-86.45
	- , - ,	PAYMENTS		
828	10/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-152.75
		PAYMENTS		
828	11/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-371.55
		PAYMENTS		
828	13/07/2023	4 - POLICE LICENSING	POLICE LICENSING PAYMENTS	-4181.95
		PAYMENTS		
EFT8052	06/07/2023	CUBY ROADHOUSE	DCEO Vehicle Fuel	-923.34
EFT8053	06/07/2023	Cohesis Pty Ltd	Assisting the Shire of Cuballing as part of	-5225.00
			a group of 6 Local Governments to	
			develop a specification and select a	
			replacement Enterprise Resource	
	0.0/0=/0.00		Planning (ERP) system.	
EFT8055	06/07/2023	Councillor	Council Sitting Fees June 2023	-1260.00
EFT8056	06/07/2023	Councillor	Presidents Allowance June 23	-5880.00

EFT8060	06/07/2023	IT VISION	Onsite SynergySoft Payroll Officer Training 12 - 15 June 2023 including	-9794.48
5570064	06/07/2022		trainer, travel & accommodation	4 4 2 0 0 0
EFT8061	06/07/2023	Councillor	Sitting Fees June 2023	-1420.00
EFT8065	06/07/2023	NARROGIN AUTO ELECTRICS	Solenoid for CN 2 Kevreck crane	-102.02
EFT8070	06/07/2023	Staff	Reimbursement of electricity (Utilities Allowance) 2022-2023 year - 12/04/2023 to 12/06/2023	-137.86
EFT8075	06/07/2023	Councillor	Deputy President Allowance 2023	-2685.00
EFT8077	06/07/2023	SHIRE OF NARROGIN	Ranger Services 22/23 Labour and Travel - 30/06/2023	-813.00
EFT8078	06/07/2023	SOUTHERN LOCK AND SECURITY	Lockwood Knight Latch as per quote 2269 Carbine 201 Cylinder Gen 6 201 restricted barrel D4 + Keys	-436.54
EFT8080	06/07/2023	Whitford Fertilisers Narrogin	Weighbridge - Waste Management - May 23	-104.50
EFT8081	12/07/2023	BITUTEK	Wandering Narrogin Road SLK 30.83 - 31.73 Primer Seal per RFQ 11497 This is all Through WALGA Preferred Supplier program	-25671.36
EFT8082	12/07/2023	BMR MECHANICAL PTY LTD	Repairs to Nissan UD truck GW400 replace oil cooler and park light damage	-1239.40
EFT8083	12/07/2023	CORSIGN (WA) PTY LTD	20 x Lateral Shift Signs and post including fitting hardware as per Quote 00076365	-2651.00
EFT8084	12/07/2023	CUBALLING BUILDING COMPANY	Demolish & rebuild back extension including toilets & kitchen facilities as per quote CWAE2502	-22000.00
EFT8085	12/07/2023	CUBY ROADHOUSE	Morning & Afternoon Tea & Lunch for Payroll Officers Training with IT Vision site visit 12-15 June 2023	-1980.06
EFT8086	12/07/2023	Cuby Tavern	Council Refreshments	-469.00
EFT8087	12/07/2023	DEWS MINI EXCAVATIONS	Excavator hire for Drainage	-1485.00
EFT8088	12/07/2023	Farmworks Narrogin	20 x litres of Boom Clean	-110.00
EFT8089	12/07/2023	GOODYEAR AUTOCARE NARROGIN	Repair tyre puncture on Ride on Mower	-35.00
EFT8090	12/07/2023	HANCOCKS HOME HARDWARE	Stakes Hardwood 19mm x 19mm x 180mm 6 pack Tie Garden Roll Lock Tie Medium	-89.45
EFT8091	12/07/2023	HANSON CONSTRUCTION MATERIALS	120 ton of Washed 10mm Granite MRD Spec for Wandering Narrogin Road as per RFQ 17786022 This is to go through WALGA Preferred Supplier Delivered to Cuballing West dump site	-18338.21
EFT8092	12/07/2023	LANDGATE	Monthly Interim UV & GRV Scheduled Roll. 2022/2023	-71.80
EFT8093	12/07/2023	LG Corporate Solutions Pty Ltd	Assist with 2022 Audit	-27924.46

EFT8094	12/07/2023	Market Creations	Website design, refresh and marketing consultancy services. As per proposal #IH89	-1094.50
EFT8095	12/07/2023	McDougall Weldments	Supply of Parts - 25 x 25 x 3.0mm SHS (1 length)	-78.85
EFT8096	12/07/2023	NARROGIN AUTO ELECTRICS	Supply & Install LED light bar	-1128.54
EFT8097	12/07/2023	NARROGIN EARTHMOVING AND CONCRETE	Carting soil and gravel for construction of R129F Wandering-Narrogin Road Docket Numbers - 032650, 033088, 033089, 033090, 033093, 033100, 031851	-9922.00
EFT8098	12/07/2023	NARROGIN TOYOTA & MAZDA	Service Toyota SR5 CN0 51,000km	-445.35
EFT8099	12/07/2023	Staff	Reimbursement of Internet Costs (Communication Allowance) 2022/2023 year - June 2023	-70.83
EFT8100	12/07/2023	Narrogin Country Fresh Meats	12 x Scotch Fillet Steaks 12 x Chicken Satay Kebabs	-155.87
EFT8101	12/07/2023	Ozlite Pty Ltd	2 x 100mm wall LED lights with solar panel & 1 x 550mm wall LED lights as per email attached	-2095.50
EFT8102	12/07/2023	Parrys Narrogin	1 x Pair Steel Blue Boots Black Zip ups size 10.5	-262.65
EFT8103	12/07/2023	SOUTHERN LOCK AND SECURITY	Entrance knob set & barrel, passage knob set, privacy knob set, barrels, restricted barrel, Labour & 6 x Keys to #7	-866.28
EFT8104	12/07/2023	Security Man Pty Ltd	Quarterly Monitoring rate for the months of July, August and September 2022	-110.00
EFT8105	12/07/2023	Winc Australia Pty Limited	12 pack Retractable pen,12 Capped Pens, 1 x Scissors, 3 x document trays, 1 x Tape dispenser, 1 x Ruler, 2 x box 25mm fold back clips, 1 x A-Z Page dividers,1 x small post it notes, 1 x 5 pack 76mm post it notes, 3 x staplers, 3 x staple removers, 3 pack USB 32gb	-118.16
EFT8106	12/07/2023	ZIRCODATA PTY LTD	Monthly Archive Storage Fees - 26/05/2023 to 25/06/2023	-17.56
EFT8107	13/07/2023	BUILDERS REGISTRATION BOARD Building Commission	Building Services Levy Remittance Advice June 2023	-404.70
EFT8108	13/07/2023	NARROGIN EARTHMOVING AND CONCRETE	Hire of Steel Drum roller for the Wandering Narrogin Road Cement Stabilising	-22.00
EFT8109	13/07/2023	NARROGIN GASWORX	1 x 8.5kg Gas exchange bottle	-30.00
EFT8110	19/07/2023	GREAT SOUTHERN WASTE DISPOSAL	Rubbish Removal - Recycling Service x 258 @ \$3.86 each	-6481.38
EFT8111	19/07/2023	LGIS Risk Management	Regional Risk Co-Ordinator Fees January 2023 to June 2023	-2688.93

EFT8112	21/07/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Parts for steering column / hydraulic ram for steering adjustment ant fit kit. freight included	-385.34
EFT8113	21/07/2023	CORSIGN (WA) PTY LTD	Works Depot Entry Sign x 2 with posts	-1925.00
EFT8114	21/07/2023	CUBALLING BUILDING COMPANY	Demolish & rebuild back extension including toilets & kitchen facilities as per quote CWAE2502	-11534.90
EFT8115	21/07/2023	Cuby Tavern	Council Refreshments	-100.00
EFT8116	21/07/2023	Dryandra Pony Club Inc	Manure Bunker Project LEAP Grant Dryandra Pony Club 22/23	-2000.00
EFT8117	21/07/2023	Edge Planning & Property	Town Planning Services in June 2023	-548.62
EFT8118	21/07/2023	Farmworks Narrogin	1 x pallet of rapid set	-1584.00
EFT8119	21/07/2023	INDUSTRIAL AUTOMATION GROUP PTY LTD	Annual Cloud Access Fee	-2110.90
EFT8120	21/07/2023	Melchiorre Plumbing And Gas	Replace bubbler at Skate Park	-1402.50
EFT8121	21/07/2023	NARROGIN QUARRY OPERATIONS	24 Ton Craker dust for tidy up of concrete patio area	-288.75
EFT8122	21/07/2023	Narrogin Glass & Quickfit Windscreens & Narrogin Window Tinting	Window Tinting on New Toyota Prado	-385.00
EFT8123	21/07/2023	SHIRE OF NARROGIN	Disposal of Kerbside Collection Waste	-4323.02
EFT8124	21/07/2023	Truck Centre (WA) Pty Ltd	1 x Head light assy left as per quote 0028773 - 000001 2 x lamp assy 1 x Bumper skin 2 x lamps	-2233.28
20216	06/07/2023	Shire of Cuballing	Refreshments - Groceries	-256.40
20217	06/07/2023	Water Corporation	Water Charges - Standpipe at Ridley Street Cuballing Lot 301 RES 10329	-2598.05
20218	06/07/2023	Shire of Cuballing	Standpipe Charges - Wandering Narrogin Road 2022/2023	-2574.90
DD3615.1	05/07/2023	AWARE SUPER PTY LTD	Payroll deductions	-4450.49
DD3615.2	05/07/2023	MATRIX SUPERANNUATION	Superannuation contributions	-309.51
DD3615.3	05/07/2023	AUSTRALIAN SUPER	Payroll deductions	-2165.69
DD3615.4	05/07/2023	HOSTPLUS SUPER	Superannuation contributions	-581.81
DD3615.5	05/07/2023	MyNorth Super	Superannuation contributions	-530.69
DD3615.6	05/07/2023	Colonial First State	Superannuation contributions	-252.47
DD3615.7	05/07/2023	MLC Super Fund	Superannuation contributions	-197.63
DD3624.1	05/07/2023	MLC Super Fund	Superannuation contributions	-54.85
DD3630.1	04/07/2023	NATIONAL AUSTRALIA BANK	Monthly Credit Card Transactions	-7828.66
DD3656.1	18/07/2023	Telstra	Phone Charges - Landlines Shire Office	-305.77
DD3657.1	18/07/2023	IINET LIMITED	Monthly NBN Internet Service - July 2023	-89.99
DD3658.1	18/07/2023	Telstra	Telephone Charges - New Phone for Emergency Services Claim successful from LGIS and funds were received	-2173.24
DD3662.1	19/07/2023	AWARE SUPER PTY LTD	Payroll deductions	-4468.29

DD3662.2	19/07/2023	MATRIX	Superannuation contributions	-320.49
		SUPERANNUATION		
DD3662.3	19/07/2023	AUSTRALIAN SUPER	Payroll deductions	-2175.81
DD3662.4	19/07/2023	HOSTPLUS SUPER	Superannuation contributions	-638.50
DD3662.5	19/07/2023	MyNorth Super	Superannuation contributions	-573.15
DD3662.6	19/07/2023	Colonial First State	Superannuation contributions	-272.09
DD3662.7	19/07/2023	MLC Super Fund	Superannuation contributions	-272.09
			TOTAL	\$226575.31

CREDIT CARD TRANSACTIONS

Job Description	Comments	Line Total
Tourism and Area Promotion Other	NAB CREDIT CARD TRANSACTIONS - JULY 2023 CEO CREDIT CARD - AUSTRALIANS GOLDEN OUTBACK SILVER ANNUAL SUBSCRIPTION	187.77
CN157 2014 Hino 300 Series 717 Xlong Crew Model No. XZU730R- QKFQTQ3	CEO CREDIT CARD - SHIRE OF CUBALLING LICENCE RENEWAL - CN 157	106.48
CN157 2014 Hino 300 Series 717 Xlong Crew Model No. XZU730R- QKFQTQ3	CEO CREDIT CARD - SHIRE OF CUBALLING LICENCE RENEWAL - CN 157	10.27
Traffic Lights - Master Slave Trailer CN3468 CN3469	CEO CREDIT CARD - SHIRE OF CUBALLING LICENCE RENEWAL - CN 3469	8.80
Traffic Lights - Master Slave Trailer CN3468 CN3469	CEO CREDIT CARD - SHIRE OF CUBALLING LICENCE RENEWAL - CN 3469	10.35
Traffic Lights - Master Slave Trailer CN3468 CN3469	CEO CREDIT CARD - SHIRE OF CUBALLING LICENCE RENEWAL - CN 3468	8.80
Traffic Lights - Master Slave Trailer CN3468 CN3469	CEO CREDIT CARD - SHIRE OF CUBALLING LICENCE RENEWAL - CN 3468	10.35
Expenditure - Members Training & Conference GEN	CEO CREDIT CARD - LGIS SOUTHWEST WORKCARE FORUM	209.50
Expenditure - Members Training & Conference GEN	CEO CREDIT CARD - LGIS CEO BREAKFAST	66.50
Expenditure - Members Training & Conference GEN	CEO CREDIT CARD - LG PROFESSIONALS FULL MEMBERSHIP FOR 2023/2024	531.00
Health Checks for staff GEN	DCEO CREDIT CARD - OSH GROUP PTY LTD MEDICAL ASSESSMENT FOR DEPOT STAFF	2581.04
Expenditure - Computer, Mobile Phone & Dash Camera Upgrades GEN	DCEO CREDIT CARD - NARROGIN BETTA HOME LIVING NEW MONITORS FOR THE SHIRE DEPOT OFFICE	698.00
Building Renewal - Cuballing CWA Hall	DCEO CREDIT CARD - NARROGIN BETTA HOME LIVING DELIVERY CHARGE FOR THE SUPPLY OF THE FRIDGE TO CWA HALL	55.00
CN1 Ford Ranger Works Supervisor Ute	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1	405.46
CN1 Ford Ranger Works Supervisor Ute	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1	10.24
CN027 Holden Colorado dual cab MY 4x4 Lx 2018	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN027	405.46
CN027 Holden Colorado dual cab MY 4x4 Lx 2018	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN027	10.24
CN0 Hilux 4x4 2022 MWS UTE	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN0	405.46
CN0 Hilux 4x4 2022 MWS UTE	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN0	10.24

CN1EE7 Toyota Troy Tar Lita		10E 16
CN1557 Toyota Tray Top Ute - with Kevrek Crane	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1557	405.46
CN1557 Toyota Tray Top Ute - with Kevrek Crane	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1557	10.24
CN026 UD Nissan Truck GW 400	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN026	405.46
CN026 UD Nissan Truck GW 400	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN026	10.24
CN047Isuzu Prime Mover 2019	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN047	405.46
CN047Isuzu Prime Mover 2019	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN047	10.24
Isuzu truck CN2	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN2	435.82
Isuzu truck CN2	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN2	10.33
CN92 Caterpillar 930G Wheel loader	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN92	73.92
CN92 Caterpillar 930G Wheel loader	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN92	10.33
Cat Vibe Roller 2020	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN404	73.92
Cat Vibe Roller 2020	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN404	10.33
CN 151 Bomag BW25RH Multi Tyred Roller	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN151	259.16
CN 151 Bomag BW25RH Multi Tyred Roller	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN151	10.24
CN1552 John Deere 4720 Tractor with 400CX loader	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1552	73.92
CN1552 John Deere 4720 Tractor with 400CX loader	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1552	10.33
CN1806 John Deere Tractor	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1806	73.92
CN1806 John Deere Tractor	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1806	10.33
CN2190 Cat 938K Loader	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN2190	73.92
CN2190 Cat 938K Loader	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN2190	10.33
Fast Fill Fire Trailer 2019	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10043	14.96
Fast Fill Fire Trailer 2019	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10043	43.44

DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3193	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3193	10.34
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3263	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3263	10.34
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1746	73.92
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1746	10.33
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3298	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3298	10.34
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3434	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3434	10.34
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN397	73.92
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN397	10.33
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387	73.92
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387	10.33
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN272	405.46
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN272	10.24
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455	10.34
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10015	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10015	10.34
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10092	14.96
DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10092	10.34
	LICENSING RENEWAL - CN3193 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3263 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3263 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3263 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1746 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1746 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3298 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3298 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3298 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3434 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3434 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3434 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3434 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN397 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN397 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN387 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3455 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10015 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10015 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10092 DCEO CREDIT C

Haulmore 30,000 Litre Water Tanker Tri Axle 2020	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10098	14.96
Haulmore 30,000 Litre Water Tanker Tri Axle 2020	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10098	10.34
Isuzu FSS550 1CFP607	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1990	73.92
Isuzu FSS550 1CFP607	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1990	10.33
Isuzu Fire Truck CN1991	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1991	214.28
Isuzu Fire Truck CN1991	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1991	10.27
1TDY190 Loadstar Box top Trailer 2002- Fire Popo	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - 1TDY190	14.96
1TDY190 Loadstar Box top Trailer 2002- Fire Popo	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - 1TDY190	43.44
CN3226 Custom Box Top Trailer 1980- Fire Cuby	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3226	14.96
CN3226 Custom Box Top Trailer 1980- Fire Cuby	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3226	10.34
Toyota Landcruiser 1DPW-118	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1992	73.92
Toyota Landcruiser 1DPW-118	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1992	10.33
1DPQ458 Isuzu Fire Truck Popo	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1993	73.92
1DPQ458 Isuzu Fire Truck Popo	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN1993	10.33
Sundry Plant	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3439	14.96
Sundry Plant	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN3439	10.34
CN039 Mazda CX30	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN039	435.82
CN039 Mazda CX30	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN039	10.33
Quick Fill Trailer	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - 1TPH151	14.96
Quick Fill Trailer	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - 1TPH151	10.34
CN 10079 Optraffic Variable Message Sign - Trailer	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10079	14.96
CN 10079 Optraffic Variable Message Sign - Trailer	DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - CN10079	10.34

LICENSING RENEWAL - 1TSM948 DCEO CREDIT CARD - SHIRE OF CUBALLING LICENSING RENEWAL - 1TSM948 MWS CREDIT CARD - SPRAY LINE FILTER FOR SPRAYER ON P307 MWS CREDIT CARD - BIRDGARD AUSTRALIA BIRD DERRANT MWS CREDIT CARD - SHEFIELD ANIMAL TRAPS DOG TRAP WITH HOOK RELEASE MWS CREDIT CARD - PARKWOOD HARDWARE	10.34 154.33 502.63 430.00 1399.50
LICENSING RENEWAL - 1TSM948 MWS CREDIT CARD - SPRAY LINE FILTER FOR SPRAYER ON P307 MWS CREDIT CARD - BIRDGARD AUSTRALIA BIRD DERRANT MWS CREDIT CARD - SHEFIELD ANIMAL TRAPS DOG TRAP WITH HOOK RELEASE	154.33 502.63 430.00
MWS CREDIT CARD - SPRAY LINE FILTER FOR SPRAYER ON P307 MWS CREDIT CARD - BIRDGARD AUSTRALIA BIRD DERRANT MWS CREDIT CARD - SHEFIELD ANIMAL TRAPS DOG TRAP WITH HOOK RELEASE	502.63 430.00
SPRAYER ON P307 MWS CREDIT CARD - BIRDGARD AUSTRALIA BIRD DERRANT MWS CREDIT CARD - SHEFIELD ANIMAL TRAPS DOG TRAP WITH HOOK RELEASE	502.63 430.00
BIRD DERRANT MWS CREDIT CARD - SHEFIELD ANIMAL TRAPS DOG TRAP WITH HOOK RELEASE	430.00
DOG TRAP WITH HOOK RELEASE	
MWS CREDIT CARD - PARKWOOD HARDWARE	1399.50
	1
DRAIN FOR THE AGED HOUSING UNITS	
MWS CREDIT CARD - AUSSIE BROADBAND	79.00
MONTHLY INTERNET SERVICES	
MWS CREDIT CARD - JAYCAR USB ADAPTER	43.90
FOR SHIRE VEHICLES	
MWS CREDIT CARD - BUNNINGS WAREHOUSE DRAINAGE AT THE CWA HALL	103.76
TOTAL	12865.58
	MWS CREDIT CARD - AUSSIE BROADBAND MONTHLY INTERNET SERVICES MWS CREDIT CARD - JAYCAR USB ADAPTER FOR SHIRE VEHICLES MWS CREDIT CARD - BUNNINGS WAREHOUSE DRAINAGE AT THE CWA HALL

PETTY CASH

Item details	Refreshments	Depot	Office Maintenance	Staff Expenses	Admin Stationary	GST10%	Total
	04105	J1668	J4114		04231		
Stationary/postage							
Misc (Cleaning							
Supplies)			7.27			0.73	8.00
Outside Staff Goods							
Staff							
						Total	8.00
					Cas	h on Hand	592.00
						Till float	100.00
					G	Grand total	700.00

COLES CARD							
Item details	Refreshments	Works	Office Maintenance	Events	Events	GST 10%	Total
	04105		J4114	J132C	1042420.5		
Groceries - Council Refreshments	79.75		78.20	104.27		19.38	281.60
Groceries –							
Groceries – Community Consult							
Misc (Cleaning Supplies)							
Works – Outside Staff Goods							
	·		·			Total	281.60
					Tot	al on Hand	218.40
				1		Grand total	\$500.00

9.1.2 Correction to Reserve Note presented to 30 June 2023 Council Meeting

Applicant:	N/A
File Ref. No:	ADM214
Disclosure of Interest:	Nil
Date:	8 August 2023
Author:	Narelle Rowe, Deputy Chief Executive Officer
Attachments:	9.1.2A Note 9 - Statement of Financial Activity – Reserve Note (Amended)

Summary

Correction to financials for period ended 30 June 2023 presented to the July Council meeting.

Background

The Reserve Note within the June 2023 financials presented to the July Council meeting contained a reporting error.

Comment

The financials incorrectly reported several reserves namely Plant and Equipment, Housing, Recreation and Community Facility showing the balance of interest earned and amounts transferred from Reserves during the year. The Actual YTD closing balance was reported correctly, however, several figures contained within the 'Actual interest Earned' and Actual Transfer Out (-) columns were in error.

A revised Reserve Note showing amended allocations for interest earned and amounts transferred from Reserves has been attached.

Strategic Implications – Nil

Statutory Environment - Nil

Policy Implications – Nil

Financial Implications - Nil

Economic Implication - Nil

Environmental Considerations - Nil

Consultation - Nil

Options

Council may resolve:

- 1. the Officer's Recommendation; or
- 2. not to receive the Statement of Financial Activity.

Voting Requirements – Simple Majority

OFFICER'S RECOMMENDATION:

That the amended Reserves Note, as included at Attachment 9.1.2A for the Shire of Cuballing for period ending 30 June 2023 be received.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 JUNE 2023

OPERATING ACTIVITIES NOTE 9

RESERVE ACCOUNTS

Reserve accounts

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual YTD
	Opening	Interest	Interest	Interest Transfers In	Transfers In	Transfers In Transfers Out Transfers Out	Transfers Out	Closing	Closing
Reserve name	Balance	Earned	Earned	(+)	(+)	(-)	(-)	Balance	Balance
enda	\$	ŝ	Ŷ	\$	\$	ŝ	Ŷ	\$	Ŷ
Restricted by Council									
Pent and Equipment	341,028	1,960	4,078	58,079	0	(340,000)	(340,000)	61,067	5,106
	9,160	32	109	0	0	0	0	9,192	9,269
DED ployee Entitlements	286,388	1,067	3,424	0	0	0	0	287,455	289,812
enter the second s	98,316	367	1,176	0	0	(20,000)	(20,000)	78,683	79,492
Endecreation & Community Facility	178,242	792	2,131	0	0	(84,887)	(82,943)	94,147	97,430
of the site	45,472	205	544	0	0	0	0	45,677	46,016
geguestrian	4,915	95	59	5,200	0	0	0	10,210	4,974
တို့ရှိandpipe Maintenance	4,100	20	49	0	0	0	0	4,120	4,149
Read and Bridges	105,137	486	1,257	0	0	0	0	105,623	106,394
Gommunity and Sporting Club	5,322	21	64	67,403	0	0	0	72,746	5,386
g to be held	1,078,080	5,045	12,891	130,682	0	(444,887)	(442,943)	768,920	648,028

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9.1.3 Adoption of the 2023/24 Budget

Applicant:	N/A
File Ref. No:	ADM214
Disclosure of Interest:	Nil
Date:	9 August 2023
Author:	Narelle Rowe
Attachments:	9.1.3A Draft 2023/24 Budget – Included separately

Summary

The Draft 2023/24 Budget for the financial year ending 30 June 2024 is presented for Council consideration.

Background

Each year local governments are required to adopt a budget and set a rate in the dollar for rates that allow the Council to operate financially and once adopted, it is then presented to the Department of Local Government.

Much of the content of the budget was discussed at a budget workshop in Popanyinning prior to the May 2023 Ordinary Council Meeting.

Comment

This 2023/24 Budget incorporates a total operating expenditure of \$5,112,167, an increase from 2022/23's budgeted expenditure of \$4,721,688.

1. Major Capital Expenditure

The following capital works and purchases, are included in the Draft 2023/24 Budget:

Purchase Land – Light Industrial Area	\$250,000
Cuballing Town Hall Upgrade	\$50,332
Cuballing CWA Hall Upgrade	\$176,225
Administration Office Refurbishment	\$19,141
Aged Persons Accommodation	\$213,000
Skate Park Refurbishment	\$10,200.00
Furniture & Equipment	\$20,000
CEO Residence – Installation Solar Panels	\$5,000.00
CEO Residence – Replace Air Conditioner	\$11,500

2. Road Construction

Council has allocated a large portion of the budget funding for both rural and urban Road maintenance and capital improvement. The Shire of Cuballing has committed to the following major road projects:

Road	Expenditure	Associated Grant Income
Wandering Narrogin Road -RRG	\$43,200	
Stratherne Road - RRG	\$179,695	\$499,642
Stratherne Road – RRG	\$580,200	
Austral St - RTR	142,500	
Campbell St - RTR	28,359	\$210,951
Popanyinning Road – RTR	46,879	-
Wandering-Narrogin Road - Blackspot	15,000	
Bridge Improvements	40,000	
Cuballing East Road – WSFN – Final Seal	160,050	\$96,566
Cuballing East Road – WSFN	230,181	
Cuballing East Rd-WSFN (SLK 0.10-	2,077,627	\$2,404,741
2.42,10.48-12.80		Ψ2,404,741
Narrogin-Wandering – WSFN	229,869	

3. Plant Replacement

The following capital plant and equipment purchases are included in the Draft 2023/24 budget:

•	Generator	\$23,350
•	Two Way System for Plant	\$25,000
•	Hino Truck Purchase	\$97,540
•	Traffic Lights	\$37,000
•	Sewell Sweeper	\$61,500
•	Plant Trailer	\$ 8,500
•	Works Supervisor Utility	\$60,278

4. Capital Project Grant Income

The Shire of Cuballing has budgeted to receive \$3,388,821 in grants towards capital projects within the Shire.

5. Property Rates

The Draft 2023/24 Budget has an average of 8% increase to property rates. With increasing costs of materials, utilities, insurance, contractors and staff wages, this increase was unavoidable.

An 8% Early Payment Discount is offered to ratepayers who choose to pay their rates in full by Friday,15 September 2023, being within 21 days of the date of issue of Council's rate notice.

Minimum rates for GRV valued properties and UV valued properties have increased by approximately 8% in the 2023/24 budget with the minimum rates for GRV properties increasing to \$900 and UV Properties to \$1,215.

6. Fees and Charges

Fees and charges have been reviewed and have increased in line with increased costs and now incorporate rents and bonds.

In 2023/24 Council is continuing to impose charges under the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) including:

- a \$315 charge for the collection of Kerbside Waste and Recycling within the Shire of Cuballing with a reduced charge of \$240 for eligible pensioners; and
- a Waste Management Charge on all Unimproved Value rateable properties of \$42.00 per rates assessment. This charge will offset the cost of Waste Transfer Stations within the Shire of Cuballing.

7. Borrowings

The Budget proposes a new loan of \$250,000 for the purpose of developing a new light industrial area. It is also proposed to increase our Bank Overdraft from \$100,000 to \$400,000.

8. Conclusion

It anticipated that through this budget, Council will be able to further progress and increase facilities provided to the community and improve Council owned assets. The demand for improved infrastructure is very important to ensure that the Shire of Cuballing continues to prosper and develop.

Strategic Implications - Nil

Statutory Environment

The Draft 2023/24 Budget document contains a number of items that require adoption by Council under the Local Government Act. They are that in accordance with:

1. As per Section 6.32 (1) of the Local Government Act 1995, Rates and Minimum Rates to be levied on all rateable property be as follows:

Valuation	Rate	Minimum Rate
valuation	cents/dollar	\$
Gross Rental Value	8.6238	900
Unimproved Value	5.788	1215

- 2. Section 6.35 (5) of the Local Government Act 1995 requires that the Minister for Local Government's approval be sought for the imposing of a minimum payment where the number of separately rated properties in the district on which a minimum payment is imposed is greater than 50%. This is not applicable to the Shire of Cuballing in 2023/24;
- 3. In accordance with Section 6.46 discount provisions of the Local Government Act, an 8% discount be allowed for payment of rates in full within 21 days of the date of issue of the rate notice;
- 4. Section 6.45 of the Local Government Act a 5.5% interest charge be levied on rates instalments, Deferred Pensioners Rates' excluded;

- 5. Section 6.45 of the Local Government Act an administration charge of \$10 be levied for the second and each of the subsequent rates instalments;
- 6. Section 6.51 of the Local Government Act an 7% interest charge be levied on all overdue rates outstanding, Deferred Pensioners' Rates excluded;
- 7. Section 6.32 (1) of the Local Government Act 1995 the Schedule of Rents, Leases and Charges as detailed in the budget document;
- 8. Section 67 of the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) provides for a local government to arrange for the proper disposal of waste, by making an annual charge per waste receptacle.
- 9. Section 66 of the of the WARR Act 2007 provides for a local government to impose on rateable land an annual rate for the purpose of providing for the proper performance of all or any of the waste services it provides. Revenue raised from this charge is used to cover running costs of the Shire of Cuballing's Transfer Stations.
- 10. Section 64 (2) of the Local Government (Financial Management) Regulations 1996 that the due date for instalments be set as follows:
 - 1st Instalment due not before 29 September 2023; and
 - 2nd Instalment due not before 29 November 2023; and
 - 3rd Instalment due not before 29 January 2024; and
 - 4th Instalment due not before 29 March 2024.
- 11. Section 6.19 of the Local Government Act 1995 requires a local government to give local public notice of any fees or charges it wishes to impose after adoption of the annual budget; and
- 12. Section 6.1 of the Local Government (Financial Management) Regulations 1996 requires that Council is required to adopt a percentage or value, to be used in statements of financial activity for reporting material variances against the adopted Budget

Policy Implications - Nil

Financial Implications

The Draft 2023/24 Budget sets the Council approved revenue and expenditure for the 2023/24 financial year.

Economic Implication - Nil

Environmental Considerations - Nil

Social Implications

Many projects contained within the 2023/24 Budget are focused on improving facilities within the general community.

Consultation

The Draft budget has been developed with consultation between senior staff and Councillors. The budget is also driven by the Shire's Strategic Community Plan and contains a number of projects towards achieving these outcomes.

Options

Council may resolve:

- 1. the Officer's Recommendation;
- 2. that the Draft 2023/24 Budget be adopted with minor amendments;
- 3. that the Draft 2023/24 Budget be deferred for further deliberations.

Voting Requirements - Absolute Majority

OFFI	CER'S RECOMMENDATION				
That adop	et Council, as detailed in the Draft 2023/24 Budget included at Attachment 9.1.31A, opt:				
1.	the Rates and Minimum Rates to be levied in 2023/24 on all rateable property I as follows:				
	Valuation Rate Minimum Rate cents/dollar \$				
	Gross Rental Value 8.623 900 Unimproved Value 5.788 1215				
2.	a due date for the payment of rates being Thursday 29 September 2023, being within 35 days from the date of issue of Council's rate notice;				
3.	an Early Payment Rates Discount of 8% for payment of annual rates paid in full, including all arrears, by Friday, 15 September 2023, being within 21 days of the date of issue of Council's rate notice;				
4.	a 5.5% interest charge be levied on rates instalments, eligible and deferred pensioners rates excluded;				
5.	an 7% interest charge be levied on all overdue rates, deferred pensioners rates excluded;				
6.	an administration charge of \$10 be levied for the second and each of any subsequent rates instalments;				
7.	due dates for instalments of rates payments as follows:				
	 a. 1st Instalment due on 29 September 2023; and b. 2nd Instalment due on 29 November 2023; and c. 3rd Instalment due on 29 January 2024; and d. 4th Instalment due on 29 March 2024; 				
8.	a Kerbside Rubbish Collection Fee \$315.00 and Kerbside Rubbish Collection Fee Pensioner \$240.00;				
9.	a Waste Management Charge on all Unimproved Value rateable properties of \$42.00 per rates assessment;				
10.	the Schedule of Fees and Charges as detailed in the Draft 2023/24 Budget;				
11.	the Revenue and Expenditure as detailed in the Draft 2023/24 Budget; and				

- 12. the Significant Accounting Policies, as detailed in the Draft 2023/24 Budget, including a materiality threshold of +/- 10% of the budget allocation unless the dollar value of any variance is less than \$5,000 in the Statement of Financial Activity for 2023/24.
- 13. Increase Bank Overdraft facility to \$400,000.

9.2 CHIEF EXECUTIVE OFFICER:

9.2.1 RAV ROUTE DETERMINATION – WONGEE FARMING

Applicant:	Main Roads Heavy Vehicle Services
File Ref. No:	ADM 29
Disclosure of Interest:	Nil
Date:	8 August 2023
Author:	CEO- Stan Scott
	9.2.1A – Novapass – Emails from MRWA
	9.2.1B – Warby Transport – Email from Main Roads WA
Attachments:	9.2.1C – Craig Cousins – Email from Main Roads WA
Allaciments.	9.2.1D – Tandem Drive RAV Categories
	9.2.1E – Accredited Mass Management Schemes – Tandem Drive
	RAV Categories

<u>Summary</u>

Main Roads Heavy Vehicle Services have forwarded 3 separate applications for access to Popanyinning East Road by Network 6 Restricted Access Vehicles (RAV).

Background

Council has a policy on Restricted Access Vehicle Routes. Under that Policy routes may be Unconditional Access or Low Volume Conditional Access (LVCA) either Type 1 or Type 2. The LCVA conditions limit access to local traffic – no through traffic – and place additional safety requirements, which are more stringent for Type 2.

Popanyinning West Road is identified as Local Vehicle Conditional Access Type 1.

In October 2022 Main Roads Heavy Vehicle Services approved another operator to access Popanyinning West Road with a Network 6 configuration subject to conditions as set out below.

Popanyinning West Rd 4050002 (SLK 0.00 to 1.58)

- All operators must carry written support from the road manager acknowledging the operator's use of the road.
- Operation is not permitted while the school bus is operating on the road. Operators
 must contact the relevant schools and obtain school bus timetables; or where direct
 contact can be made with the school bus driver, operation is permitted once the
 school bus driver confirms all school drop-offs/pick-ups have been completed on the
 road.
- This section of road must not be used as a through route. This section of road may be used as access to pick-up goods, deliver goods, or garage vehicles to properties located on this section of road, or on roads only accessible via this section of road. Drivers must carry documentation as proof of local delivery, pickup or garaging address.
- Intersection condition No left turn permitted into Northam Cranbrook from Popanyinning West Rd.

These conditions are similar, but not identical to the policy conditions for LVCA Type 1 in Council's policy.

Proposals

The access requested in the applications is gate to gate for Novapass.

In the case of Warby's Transport the Depot is located on Pomphrey's Road (Wandering Narrogin Road) about 800 metres from the intersection with Popanyinning West Road.

The Craig Cousins application is seeking to use Popanyinning West as a through road between Great Southern Highway and Albany Highway.

These requests if approved would be to allow specific Network 6 vehicles on the Popanyinning West Road.

This would increase the maximum vehicle length from 27.5 to 36.5 metres. The impact on gross vehicle mass would be different for each application.

Warby's Transport

Dimension Requirements					
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Network	Requested Network
4050002	Popanyinning West Rd	Bunmulling Rd & Great Southern Hwy (0.00)	Popanyinning West Rd (21.25)	Tandem Drive Network 4	Tandem Drive Network 6

There would be no increase in maximum gross vehicle mass – 87.5 tonnes for both configurations.

<u>Novapass</u>

Dimension Requirements					
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Network	Requested Network
4050002	Popanyinning	Boundary	Property	Tandem Drive	Tandem Drive
	West Rd	Rd (1.58)	access (9.14)	Network 4	Network 6
		Mass R	equirements		
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Mass Level	Requested Mass Level
4050002	Popanyinning	Boundary	Property	AMMS Level	No change
	West Rd	Rd (1.58)	access (9.14)	1	

Novapass presently operates under Accredited Mass Management Scheme Level 1, and has requested to continue to do so for Network 6. This is 93.5 tonnes for both configurations.

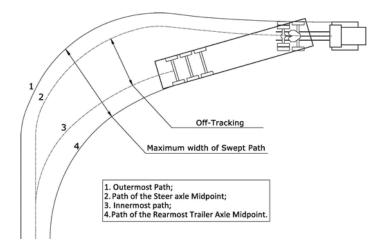
Craig Cousins

Dimension Requirements					
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Network	Requested Network
4050002	Popanyinning West Rd	Bunmulling Rd & Great Southern Hwy (0.00)	Popanyinning West Rd (21.25)	Tandem Drive Network 4	Tandem Drive Network 6
Mass Requirements					
		IVIASS Rec	quirements		
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Mass Level	Requested Mass Level

Mr Cousins is seeking to increase from his present AMMS Level 1 to AMMS Level 3, this would increase the gross vehicle mass from 93.5 to 100 tonnes.

Discussion

There is no difference in the number of axles between Network 4 and Network 6. As Network 6 configurations are longer there may be some difference in the swept path.



Swept Path Analysis is the calculation and analysis of the movement and path of different parts of a vehicle when that vehicle is undertaking a turning manoeuvre. The difference in swept path is more pronounced on sharper turns. This is important for vehicles travelling in the opposite direction and meeting a RAV vehicle on a curve.

The other difference of course is overtaking. The longer the configuration the more challenging it is to overtake.

Warby's transport is not seeking concessional loading. It is however seeking to use Popanyinning West Road as a through route between Great Southern Highway and Wandering Narrogin Road. It is notable that Wandering Narrogin Road is not a Network 6 road according to the Main Roads website. Novapass is seeking to continue with their existing concessional loading arrangements. This means there is no difference in GVM between their current Network 4 configuration and the proposed Network 6. Novapass is not using Popanyinning West as a through route and its application only relates to the first 9.14 km of the road, not the entire length.

Carig Cousins on the other hand wishes to increase not only the length of the configuration used but also increase concessional loading to the maximum available. He is also seeking to use Popanyinning West Road as a through route between Great Southern Highway and Albany Highway. Given that Popanyinning West Road is already identified as a Low Volume Conditional Access Road, and not a through route, this application is problematic.

Popanyinning West Road would not be suitable to add to the RAV network for unconditional access. The route is part of the RAV conditional access network for Network 4 vehicles. Based on the Main Roads previous RAV assessments the road could be approved under low volume conditional access including the same conditions as set out in the previous Main Roads determination.

Strategic Implications

Strategy 3.3 in the Shire of Cuballing Strategic Community Plan is:

3.3	Deliver and advocate for a diverse and	A diverse and safe transport system that
		balances the needs of all users including
	and meets the needs of all users.	pedestrians, cyclists, private vehicles,
		public transport and freight.

Statutory Environment

Main Roads is responsible for the determining road access for different vehicle types, but will generally act on advice from Local Government on Local Roads.

Policy Implications

Council's Policy in relation to Restricted Access Vehicles on Local Roads is set out below:

The conditions that Council will seek to impose on use of local roads will be:

- 1. Unconditional access. Roads with these conditions would be of the higher standard and good condition. These routes would be made available to all vehicles and should be expected to be used as through routes for vehicles from outside the shire;
- 2. Low Volume Conditional Access (LVCA) Type 1. These roads would be of a decent standards and relatively good condition. It is Council's desire to have these roads made available for local traffic to allow economic freight use by local residents and ratepayers. The conditions for use of these roads include:
 - Not to be used as a through route. For local delivery and pickup only;
 - Current written approval from the Shire of Cuballing, endorsing use of the road, must be obtained, carried in the vehicle and produced upon request;
 - Operation is not permitted while the school bus is operating on the particular road. Operators must contact the relevant schools directly for school bus timetables; or where direct contact can be made with the school bus driver, operation is permitted once the school bus driver confirms all school drop-offs / pick-ups have been completed on the particular road;
 - Headlights must be switched on at all times; When travelling at night, the RAV must travel at a maximum speed of 40km/h and display an amber flashing warning light on the prime mover;

- No operation on unsealed road segment when visibly wet, without road owner's approval; and
- Direct radio contact must be maintained with other RAV's to establish their position on or near the road (suggested UHF channel 40).
- 3. Low Volume Condition Access (LVCA) Type 2. These roads can be of a low standard. It is Council's desire to have these roads made available for local traffic to allow economic freight use by local residents and ratepayers. The conditions for use of these roads include:
 - All conditions stipulated for Low Volume Conditional Access Type 1 roads; and
 - Road not to be entered until driver has established by radio contact that there is no other RAV on the road travelling in the oncoming direction; and
 - The RAV must not exceed a speed of 40 km/h.

Financial Implications

Allowing access to concessionally loaded Network 6 vehicles using Popanyinning West Road could have serious road maintenance cost implications.

Economic Implication

Approval would provide direct economic benefit to the applicants.

Environmental Considerations - Nil

Consultation

Main Roads is seeking input from the Shire of Cuballing.

Options

Council may resolve to advise Main Roads that:

- 1. Council supports the applications with conditions; or
- 2. Council does not support the applications, or
- 3. Support some but not others.

Voting Requirements - Simple Majority

OFFICER'S RECOMMENDATION:

That Council advise Main Roads WA Heavy Vehicle Operations that:

1. In relation to the application by Novapass that Council supports the application to use Tandem Drive Network 6 vehicles on Popanyinning West Road under a Restricted Local Access Permit (RLAP), subject to the following conditions:

Popanyinning West Rd 4050002 (SLK 0.00 to 9.14)

 All operators must carry written support from the road manager acknowledging the operator's use of the road.

- Operation is not permitted while the school bus is operating on the road. Operators must contact the relevant schools and obtain school bus timetables; or where direct contact can be made with the school bus driver, operation is permitted once the school bus driver confirms all school drop-offs/pick-ups have been completed on the road.
- This section of road must not be used as a through route. This section of road may be used as access to pick-up goods, deliver goods, or garage vehicles to properties located on this section of road, or on roads only accessible via this section of road. Drivers must carry documentation as proof of local delivery, pickup or garaging address.
- Intersection condition No left turn permitted into Northam Cranbrook from Popanyinning West Rd.
- 2. In relation to the application by Warby's Transport that Council does not support the application to use Tandem Drive Network 6 vehicles on Popanyinning West Road as the operator does not need to use Popanyinning West Road to access his property and it would constitute using Popanyinning West Road as a through route.
- 3. In relation to the application by Craig Cousins that Council does not support the application to use Tandem Drive Network 6 vehicles on Popanyinning West Road as:
- The operator does not need to use Popanyinning West Road to access his property and it would constitute using Popanyinning West Road as a through route; and
- The concessional loading under AMMS 3 would provide undue wear and tear on the road.

From: Maria Isaza On Behalf Of HVSrouteassessments
Sent: Friday, 23 June 2023 1:30 PM
To: 'supervisor@cuballing.wa.gov.au' <<u>supervisor@cuballing.wa.gov.au</u>>; Cuballing Shire
<<u>enquiries@cuballing.wa.gov.au</u>>
Cc: 'ceo@cue.wa.gov.au' <<u>ceo@cue.wa.gov.au</u>>
Cbiteste CM: Baste Determination Neuropee Physics Chine of Cuballing. WPD. Determination Neuropee Physics Chine of Cuballing. WPD.

Subject: CM: Route Determination - Novapass Pty - Shire of Cuballing - WBR - Popanyinning West Rd 4050002 - RAV 6 - Requesting road owner support

Good afternoon,

Heavy Vehicle Services (HVS) has received an application to add road(s), within your local government boundaries, onto the Restricted Access Vehicle (RAV) Network. In accordance with our RAV Access Approval & Review Policy we seek your input.

Requested Networks:

Dimension Requirements					
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Network	Requested Network
4050002	Popanyinning West Rd	Boundary Rd (1.58)	Property access (9.14)	Tandem Drive Network 4	Tandem Drive Network 6
		Mass R	equirements		
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Mass Level	Requested Mass Level
4050002	Popanyinning West Rd	Boundary Rd (1.58)	Property access (9.14)	AMMS Level 1	No change

For details of the RAVs approved on the requested networks, please refer to the following RAV Category Charts:

- Tandem Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV) Categories
- <u>Accredited Mass Management Scheme (AMMS) Tandem Drive Prime Mover, Trailer</u> <u>Combinations Restricted Access Vehicle (RAV) Categories</u>
- Tri Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV) Categories
- <u>Accredited Mass Management Scheme (AMMS) Tri Drive Prime Mover, Trailer Combinations</u> <u>Restricted Access Vehicle (RAV) Categories</u>

RAV Access Benefits:

While RAV access provides productivity benefits to the transport industry, there are also considerable benefits to road managers and the local community. These benefits are all based around reducing the number of heavy vehicle movements on the road and include reducing risk exposure (e.g. reducing potential for serious crashes), reducing carbon emissions, reducing heavy vehicle noise, and in some cases reducing congestion and reducing road wear. For further information of the benefits of RAV access, please refer to our <u>RAV Access Benefits</u> document.

What we need from you:

HVS will conduct onsite assessments and consider the safety aspects of approving RAV access in accordance with our <u>Standard Restricted Access Vehicle Route Assessment Guidelines</u> and <u>Guidelines for Approving RAV Access</u>.

To assist HVS in this process, please provide us with estimated traffic volumes and any comments relating to road condition, planning conflicts, development issues etc. that may be impacted by adding the above road(s) onto the requested RAV network or increasing the mass level. The <u>Preliminary Assessment Checklist</u> can be used to assist you in identifying any significant deficiencies that may render the road(s) unsuitable for the requested RAV access.

It would be appreciated if you could provide your comment to HVS within four (4) weeks of this email to enable HVS to consider any potential issues as part of our assessment process.

It is important to ensure that any comments are provided with sufficient reasoning, as this will be used to justify our decision to the applicant.

Your reference for this request is D23#597147.

Should you require any further information or assistance regarding this request, please contact the HVS Route Assessment team on 138 486 or <u>hvsrouteassessments@mainroads.wa.gov.au</u>

Kind Regards,

Maria Isaza HEAVY VEHICLE ROUTE ASSESSMENT OFFICER Heavy Vehicle Services p: +61 08 9475 8496 W: www.mainroads.wa.gov.au From: Maria Isaza On Behalf Of HVSrouteassessments
Sent: Thursday, 13 July 2023 12:22 PM
To: Cuballing Shire <<u>enquiries@cuballing.wa.gov.au</u>>
Cc: Shire of Cuballing - ceo <<u>ceo@cuballing.wa.gov.au</u>>
Subject: CM: Route Determination - Warby's Transport - Shire of Cuballing - Popanyinning Rd
4270049 - RAV 6 - Road Owner Support

Good afternoon Shire of Cuballing,

Heavy Vehicle Services (HVS) has received an application to add road(s), within your local government boundaries, onto the Restricted Access Vehicle (RAV) Network. In accordance with our RAV Access Approval & Review Policy we seek your input.

Requested Networks:

Dimension Requirements						
Road No.	oad No. Road Name From Location (SLK) To Lo		To Location (SLK)	Current Network	Requested Network	
4050002	Popanyinning	Bunmulling Rd &	Popanyinning	Tandem	Tandem	
	West Rd	Great Southern	West Rd (21.25)	Drive	Drive	
		Hwy (0.00)		Network 4	Network 6	

For details of the RAVs approved on the requested networks, please refer to the following RAV Category Charts:

- <u>Tandem Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV)</u> <u>Categories</u>
- <u>Accredited Mass Management Scheme (AMMS) Tandem Drive Prime Mover, Trailer</u> <u>Combinations Restricted Access Vehicle (RAV) Categories</u>
- <u>Tri Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV)</u> <u>Categories</u>
- <u>Accredited Mass Management Scheme (AMMS) Tri Drive Prime Mover, Trailer</u> <u>Combinations Restricted Access Vehicle (RAV) Categories</u>

RAV Access Benefits:

While RAV access provides productivity benefits to the transport industry, there are also considerable benefits to road managers and the local community. These benefits are all based around reducing the number of heavy vehicle movements on the road and include reducing risk exposure (e.g. reducing potential for serious crashes), reducing carbon emissions, reducing heavy vehicle noise, and in some cases reducing congestion and reducing road wear. For further information of the benefits of RAV access, please refer to our <u>RAV Access Benefits</u> document.

What we need from you:

HVS will conduct onsite assessments and consider the safety aspects of approving RAV access in accordance with our <u>Standard Restricted Access Vehicle Route Assessment Guidelines</u> and <u>Guidelines for Approving RAV Access</u>.

To assist HVS in this process, please provide us with estimated traffic volumes and any comments relating to road condition, planning conflicts, development issues etc. that may be impacted by adding the above road(s) onto the requested RAV network or increasing the mass level. The

<u>Preliminary Assessment Checklist</u> can be used to assist you in identifying any significant deficiencies that may render the road(s) unsuitable for the requested RAV access.

It would be appreciated if you could provide your comment to HVS within four (4) weeks of this email to enable HVS to consider any potential issues as part of our assessment process.

It is important to ensure that any comments are provided with sufficient reasoning, as this will be used to justify our decision to the applicant.

Your reference for this request is D23#665658

Should you require any further information or assistance regarding this request, please contact the HVS Route Assessment team on 138 486 or <u>hvsrouteassessments@mainroads.wa.gov.au</u>

Kind regards

Maria Isaza Heavy Vehicle Services Officer Heavy Vehicle Services p: 138 486 e: <u>hvsrouteassessments@mainroads.wa.gov.au</u> w: <u>www.mainroads.wa.gov.au</u> From: Maria Isaza On Behalf Of HVSrouteassessments
Sent: Monday, 24 July 2023 2:32 PM
To: supervisor@cuballing.wa.gov.au; Cuballing Shire <<u>enquiries@cuballing.wa.gov.au</u>>
Cc: Shire of Cuballing - ceo <<u>ceo@cuballing.wa.gov.au</u>>
Subject: CM: Route Determination - Craig Cousins - Shire of Cuballing - WBR - Popanyinning W Rd
405002 - RAV 6 - Road Owner Support

Good afternoon,

Heavy Vehicle Services (HVS) has received an application to add road(s), within your local government boundaries, onto the Restricted Access Vehicle (RAV) Network. In accordance with our <u>RAV Access Approval & Review Policy</u> we seek your input.

Requested Networks:

Dimension Requirements					
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Network	Requested Network
4050002	Popanyinning	Bunmulling Rd &	Popanyinning	Tandem	Tandem
	West Rd	Great Southern	West Rd (21.25)	Drive	Drive
		Hwy (0.00)		Network 4	Network 6
Mass Requirements					
Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Mass Level	Requested Mass Level
4050002	Popanyinning West Rd	Bunmulling Rd & Great Southern Hwy (0.00)	Popanyinning West Rd (21.25)	AMMS 1	AMMS 3

For details of the RAVs approved on the requested networks, please refer to the following RAV Category Charts:

- <u>Tandem Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV)</u> Categories
- <u>Accredited Mass Management Scheme (AMMS) Tandem Drive Prime Mover, Trailer</u> <u>Combinations Restricted Access Vehicle (RAV) Categories</u>
- <u>Tri Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV)</u> Categories
- <u>Accredited Mass Management Scheme (AMMS) Tri Drive Prime Mover, Trailer</u> <u>Combinations Restricted Access Vehicle (RAV) Categories</u>

RAV Access Benefits:

While RAV access provides productivity benefits to the transport industry, there are also considerable benefits to road managers and the local community. These benefits are all based around reducing the number of heavy vehicle movements on the road and include reducing risk exposure (e.g. reducing potential for serious crashes), reducing carbon emissions, reducing heavy vehicle noise, and in some cases reducing congestion and reducing road wear. For further information of the benefits of RAV access, please refer to our <u>RAV Access Benefits</u> document.

Accredited Mass Management Scheme (AMMS) Benefits:

While it is acknowledged that AMMS mass limits cause additional road wear when compared to statutory mass limits, AMMS requires the transport operator to have strict loading controls in place, which are audited by HVS. It is arguably those operators that do not have loading controls in place and operate overloaded that cause the most damage to our roads.

AMMS provides considerable productivity benefits, therefore reduces heavy vehicle movements and provides similar benefits to those previously mentioned for RAV access. Where a road is already approved for AMMS mass limits, allowing a higher RAV Network will not cause additional road wear.

What we need from you:

HVS will conduct onsite assessments and consider the safety aspects of approving RAV access in accordance with our <u>Standard Restricted Access Vehicle Route Assessment Guidelines</u> and <u>Guidelines for Approving RAV Access</u>.

To assist HVS in this process, please provide us with estimated traffic volumes and any comments relating to road condition, planning conflicts, development issues etc. that may be impacted by adding the above road(s) onto the requested RAV network or increasing the mass level. The <u>Preliminary Assessment Checklist</u> can be used to assist you in identifying any significant deficiencies that may render the road(s) unsuitable for the requested RAV access.

It would be appreciated if you could provide your comment to HVS within four (4) weeks of this email to enable HVS to consider any potential issues as part of our assessment process.

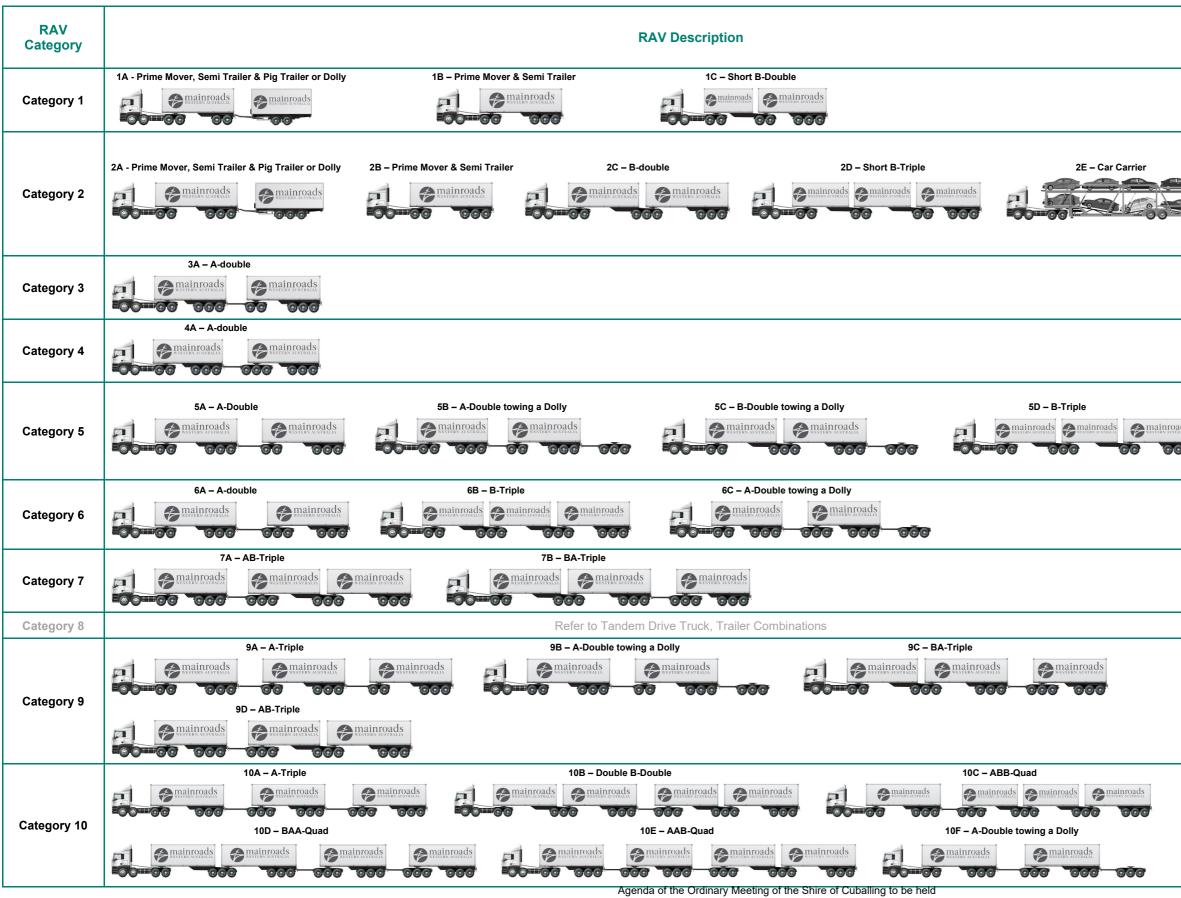
It is important to ensure that any comments are provided with sufficient reasoning, as this will be used to justify our decision to the applicant.

Your reference for this request is D23#699403

Should you require any further information or assistance regarding this request, please contact the HVS Route Assessment team on 138 486 or <u>hvsrouteassessments@mainroads.wa.gov.au</u>

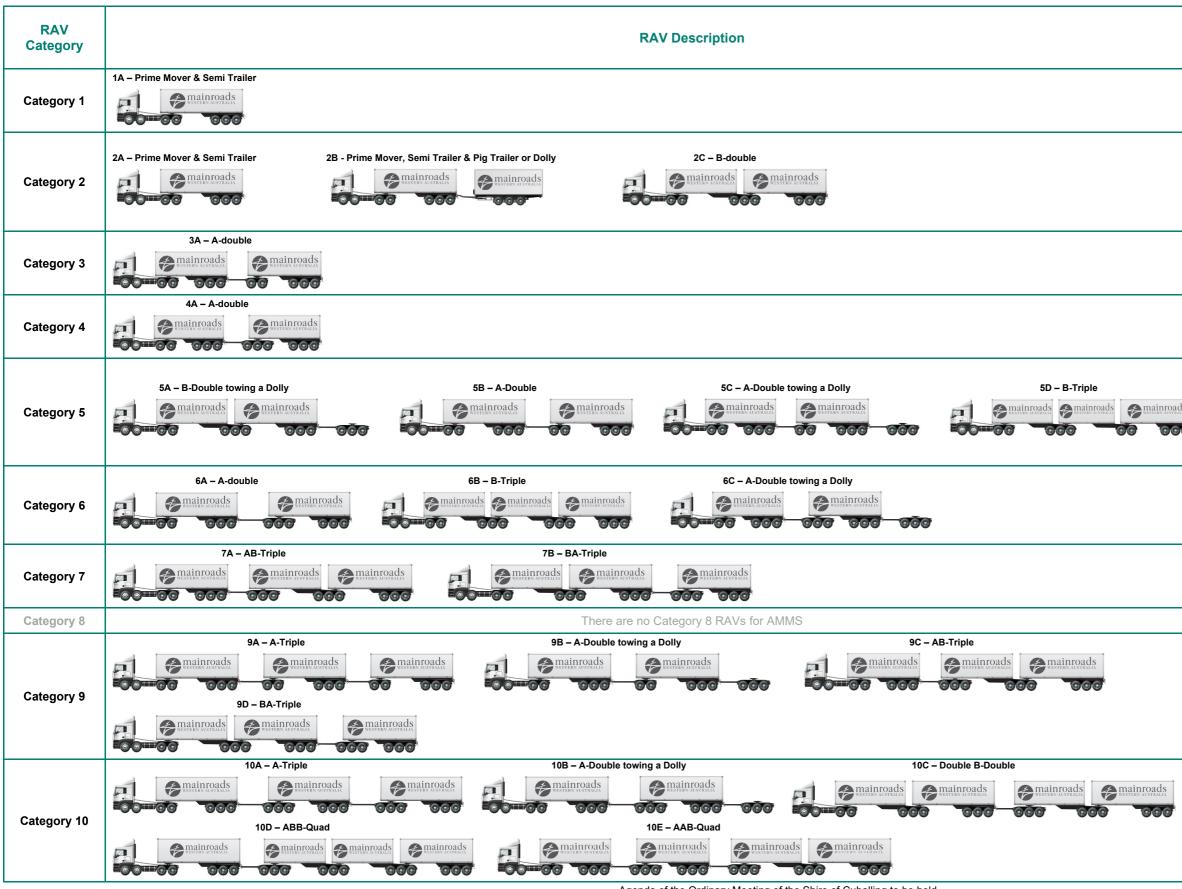
Kind regards

Maria Isaza Heavy Vehicle Services Officer Heavy Vehicle Services p: 138 486 e: <u>hvsrouteassessments@mainroads.wa.gov.au</u> W: www.mainroads.wa.gov.au



Wednesday, 16 August 2023

		Max. Length	Max. Mass	Approved Network	
	1A / 1C	20 m	50 t	<u>N1</u>	
	1B	19 m	48.5 t		
	2A	27.5 m	66.5 t		
	2B	20 m	48.5 t		
	2C	27.5 m	68.5 t	<u>N2</u>	
49 <u>)</u>	2D	27.5 m	88.5 t		
	2E	25 m	45 t		
·		27.5 m	85 t	<u>N3</u>	
		27.5 m	88.5 t	<u>N4</u>	
ds	5A / 5D	36.5 m	85 t		
	5B	27.5 m + Dolly	85 t + Dolly	<u>N5</u>	
	5C	27.5 m + Dolly	68.5 t + Dolly		
	6A / 6B	36.5 m	88.5 t	<u>N6</u>	
	6C	27.5 m + Dolly	88.5 t + Dolly		
		36.5 m	108.5 t	<u>N7</u>	
	9A	53.5 m	121.5 t		
	9B	36.5 m + Dolly	85 t + Dolly	<u>N9</u>	
	9C / 9D	45 m	108.5 t		
	10A / 10B / 10C	53.5 m	128.5 t		
	10D / 10E	53.5 m	148.5 t	<u>N10</u>	
	10F	36.5 m + Dolly	88.5 t + Dolly	39	
				39	



Agenda of the Ordinary Meeting of the Shire of Cuballing to be held Wednesday, 16 August 2023

		Max.	Max. Mass &			
		Length	Approved Network			
			Level 1	Level 2	Level 3	
		19 m	50 t	-	-	
			<u>N1.1</u>	-	-	
	2A	20 m	50.5 t	51.5 t	53 t	
	2B	27.5 m	68.5 t	69.5 t	71 t	
	2C	27.5 m	72 t	74 t	76.5 t	
	All	-	<u>N2.1</u>	<u>N2.2</u>	<u>N2.3</u>	
		27.5 m -	89 t	91 t	94 t	
			<u>N3.1</u>	<u>N3.2</u>	<u>N3.3</u>	
		27.5 m	93.5 t	96.5 t	100 t	
			<u>N4.1</u>	<u>N4.2</u>	<u>N4.3</u>	
	5A	27.5 m + Dolly	72 t + Dolly	74 t + Dolly	76.5 t + Dolly	
S	5B / 5D	36.5 m	89 t	91 t	94 t	
	5C	27.5 m + Dolly	89 t + Dolly	91 t + Dolly	94 t + Dolly	
	All	-	<u>N5.1</u>	<u>N5.2</u>	<u>N5.3</u>	
	6A / 6B	36.5 m	93.5 t	96.5 t	100 t	
	6C	27.5 m + Dolly	93.5 t + Dolly	96.5 t + Dolly	100 t + Dolly	
	All	-	<u>N6.1</u>	<u>N6.2</u>	<u>N6.3</u>	
		36.5 m	115 t	119 t	123.5 t	
			<u>N7.1</u>	<u>N7.2</u>	<u>N7.3</u>	
	9A	53.5 m	127.5 t	130.5 t	135 t	
	9B	36.5 m + Dolly	89 t + Dolly	91 t + Dolly	94 t + Dolly	
	9C / 9D	45 m	115 t	119 t	123.5 t	
	All	-	<u>N9.1</u>	<u>N9.2</u>	<u>N9.3</u>	
	10A / 10C / 10D	53.5 m	136.5 t	141.5 t	147 t	
	10B	36.5 m + Dolly	93.5 t + Dolly	96.5 t + Dolly	100 t + Dolly	
	10E	53.5 m	158 t	164 t	170.5 t	
	All	-	<u>N10.1</u>	<u>N10.2</u>	<u>N10.3</u>	
				40		

9.2.2 South West Native Title Settlement – Reserve 36413

Location: Applicant: File Ref. No:	Lot 151 Stratherne Road. Department of Planning Lands and Heritage ADM 324
Disclosure of Interest:	Nil
Date:	08 August 2023
Author:	Stan Scott
Attachments	9.2.4 A – Location Map

Summary

Council is requested to comment on parcels of land identified for possible inclusion in the South West Native Title Settlement.

Background

The Native Title Agreements and Partnerships area of the Department of Planning Lands and Heritage wrote to Council in the following terms:

Request for Comment – Proposed Transfer of Land under the South West Native Title *Settlement*

The South West Native Title Settlement (Settlement) is a landmark native title agreement reached between the State Government (State) and the six Noongar Agreement Groups. The six requisite Indigenous Land Use Agreements (ILUAs) were conclusively registered, leading to the Settlement commencing on 25 February 2021 after some years of delay. The Settlement recognises the Agreement Groups as the Traditional Owners of the south west of Western Australia, while resolving native title in exchange for a negotiated package of benefits. The area subject to the Settlement is depicted in the attached map.

A key negotiated benefit is the delivery of a 320,000 hectare Noongar Land Estate, in accordance with the Noongar Land Base Strategy (<u>Annexure J to the ILUAs</u>). The Noongar Land Estate will contain up to 300,000 hectares of land transferred in reserve or leasehold, and up to 20,000 hectares of land transferred in freehold. The Landholding Body for all land transferred is the Noongar Boodja Land Sub Pty Ltd, which will hold and manage the land in the Noongar Land Estate in consultation with the soon to be established Noongar Regional Corporations. All land will be used and managed in line with Noongar cultural, social and economic aspirations for the benefit of generations to come.

For more information on the Settlement, please refer to the Department of the Premier and Cabinet website: <u>https://www.wa.gov.au/organisation/department-of-the-premier-and-cabinet/south-west-native-title-settlement</u>

Over the next five years, the Department of Planning, Lands and Heritage (Department) will progress selected land parcels through to transfer under the Settlement, subject to all necessary consultation and approvals with stakeholders. Land eligible for inclusion in the Noongar Land Estate includes:

- unallocated Crown land;
- unmanaged reserves;
- land owned or held by the Aboriginal Lands Trust / Aboriginal Affairs Planning Authority; and

• land owned or held by State agencies or Local Government Authorities, at the discretion of the State agency or Local Government Authority.

A key part of the process being followed by the Department involves the referral of land under consideration for inclusion in the Noongar Land Estate to relevant State agencies and Local Government Authorities. To that end, please find attached a spreadsheet comprising of land parcels identified for possible transfer. It would be appreciated if you could provide comments on each of the land parcels directly into the column labelled 'Referee Comments' in relation to the following:

- 1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?
- 2. Does the Shire have any interest in the land?
- 3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.
- 4. Is the land parcel subject to any mandatory connection to services?
- 5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?
- 6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?
- 7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?
- 8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).
- 9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

Once you have considered the land identified, the South West Settlement Project team would be pleased to receive your comments by email to <u>swsettlement@dplh.wa.gov.au</u>. In accordance with the abovementioned Annexure J of the ILUAs, your advice is required to be returned within 40 days of receiving this email. As a result, please provide your comments by 27 August 2023. Should this timeframe not be achievable, please let me know as a matter of priority. Where no response is received from the Shire within the 40 day timeframe, this will be taken as having no comment on the land parcels referred.

The 40 day time frame for comment is set out in the agreement and is consistent with the requirements of the land administration act;

Should there be an application to change the current land use it is not clear how the planning and development framework would apply if the land is provided as part of the native title settlement, and any expectations that might be created by that process.

This particular parcel of land is identified as Reserve Number 36413, Lot 151 Stratherne Road Cuballing. The purpose of the reserve is 'Trigonometric Station. This generally refers to some kind of survey marker, usually on top of a hill.



The responses to the specific questions are as follows:

1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?

The Shire of Cuballing is supportive of the land transfer, subject to agreement by Landgate.

2. Does the Shire have any interest in the land?

No

3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.

No

4. Is the land parcel subject to any mandatory connection to services?

No. It is notable that the land has no street frontage and access would be either through private land or the adjacent private land.

5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?

None that the Shire is aware of, though given its elevation it would be a candidate for a telecommunications tower.

6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?

No

7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?

There is a scheme amendment in development. There is no change in zoning but there are minor changes in the zoning table reflecting changes in the Model Scheme Text. The land in question is zoned Reserve – Trigonometric Station.

8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).

None known.

9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

The land in question is zoned Reserve – Trigonometric Station, vested in the WA Land Information Authority. A national geodetic survey and adjustment carried out in the early 1970s in Australia has left a legacy of trig stations, many consisting of a ground mark with a black quadripod (pyramid frame) supporting a visible disc above the ground mark. Whether such an installation exists at this location is unknown.

Strategic Implications

The State is required to identify a significant parcel of land to transfer under this process. We have had two referrals in a week. It is likely there will be more.

Statutory Environment

Consultation is in accordance with the requirements of Section 14 of the Land Administration Act.

The transfers are giving effective to the land transfers agreed under the South West Native Title Settlement.

Policy Implications - Nil

Financial Implications – Nil

Economic Implications - Nil

Social Implications - Nil

Environmental Considerations - Nil

Consultation

The CEO has forwarded a copy of the email to Landgate.

<u>Options</u>

Council may:

- 1. Support the Officer's Recommendation
- 2. Support the Officer's Recommendation with minor changes; or
- 3. Provide a different response with reasons.

Voting Requirements - Simple Majority

OFFICER'S RECOMMENDATION:

That Council responds to the specific questions are as follows:

1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?

The Shire of Cuballing is supportive of the land transfer, subject to agreement by Landgate.

2. Does the Shire have any interest in the land?

No

3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.

No

4. Is the land parcel subject to any mandatory connection to services?

No. It is notable that the land has no street frontage and access would be either through private land or the adjacent private land.

5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?

None that the Shire is aware of, though given its elevation it would be a candidate for a telecommunications tower.

6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?

No

7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect? There is a scheme amendment in development. There is no change in zoning but there are minor changes in the zoning table reflecting changes in the Model Scheme Text. The land in question is zoned Reserve – Trigonometric Station.

8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).

None known.

9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

The land in question is zoned Reserve – Trigonometric Station, vested in the WA Land Information Authority. A national geodetic survey and adjustment carried out in the early 1970s in Australia has left a legacy of trig stations, many consisting of a ground mark with a black quadripod (pyramid frame) supporting a visible disc above the ground mark. Whether such an installation exists at this location is unknown.

9.2.3 South West Native Title Settlement – 111 Alton Street, Cuballing

Location:	111 Alton Street, Cuballing	
Applicant:	Department of Planning Lands and Heritage	
File Ref. No:	ADM 324	
Disclosure of	NI:I	
Interest:	Nil	
Date:	08 August 2023	
Author:	Stan Scott	
Attachments	Nil	

<u>Summary</u>

Council is requested to comment on two parcels of land identified for possible inclusion in the South West Native Title Settlement.

Background

The Native Title Agreements and Partnerships area of the Department of Planning Lands and Heritage wrote to Council in identical terms to item 9.2.2. The attachments, with details of the affected land., is all that is different.

Comment

The 40 day time frame for comment is set out in the agreement and is consistent with the requirements of the land administration act.

The first of two parcels in the Cuballing town for consideration is 111 Alton Street, Cuballing.



The Alton Street property has a frontage on Alton Street and Austral Street and sits between the General Engineering Services premises and the Uniting Church. It is also near the Shire Depot and an engineering manufacturing business.

Responses to the questions in relation to this land are as follows:

1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?

In this case no.

2. Does the Shire have any interest in the land?

If the land in question is available, the Shire would like to have first refusal.

3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.

The Shire is seeking to develop a new Light Industrial Area. If that proceeds, we would like to see light industrial uses move from the present location to the new precinct. This may take several years, but if successful could see the area including the current Shire Depot and other industrial uses move from the town centre creating the prospect of a new civic precinct. The land in question and the adjacent church could form part of that precinct.

4. Is the land parcel subject to any mandatory connection to services?

Yes, if it is no longer vacant crown land services would be required, but the area in question is served with power and water, no deep sewerage.

5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?

No. However the Local Planning Strategy identifies that "existing industrial development needs to be protected from the encroachment of more sensitive land uses". This would dedicate against some sensitive land uses such as housing.

6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?

The adjacent land is zones town centre which covers a significant range of uses. There is a storage shed under construction, and the owner has future plans for an engineering workshop. Such plans would be subject to a Development Application.

7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?

There is a scheme amendment in development. There is no change in zoning but there are minor changes in the zoning table reflecting changes in the Model Scheme Text. The land in question is zoned Town Centre R5.

8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).

The adjacent site presently occupied by General Engineering Services was previously used as a timber yard. There may be some contamination of that site with wood-tar creosote. There is no indication of contamination outside the lot boundaries.

9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

As the land is located in between industrial uses it is unlikely to be suitable for housing. If housing was approved the current zoning limits housing to one residence per 2000 square metre block. It is possible that the block could be subdivided as two residential lots. Given the proximity to industrial uses housing approval is unlikely. Civic uses or parkland, public open space are preferred.

Strategic Implications

The State is required to identify a significant parcel of land to transfer under this process. We have had two referrals in a week. It is likely there will be more.

Statutory Environment

Consultation is in accordance with the requirements of Section 14 of the Land Administration Act.

The transfers are giving effective to the land transfers agreed under the South West Native Title Settlement.

Policy Implications - Nil

Financial Implications – Nil

Economic Implications - Nil

Social Implications - Nil

Environmental Considerations - Nil

Consultation

The CEO has forwarded a copy of the email to Landgate.

Options

Council may:

- 1. Support the Officer's Recommendation
- 2. Support the Officer's Recommendation with minor changes; or
- 3. Provide a different response with reasons.

Voting Requirements - Simple Majority

OFFICER'S RECOMMENDATION:

That Council responds to the specific questions are as follows:

1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?

In this case no.

2. Does the Shire have any interest in the land?

If the land in question is available, the Shire would like to have first refusal.

3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.

The Shire is seeking to develop a new Light Industrial Area. If that proceeds, we would like to see light industrial uses move from the present location to the new precinct. This may take several years, but if successful could see the area including the current Shire Depot and other industrial uses move from the town centre creating the prospect of a new civic precinct. The land in question and the adjacent church could form part of that precinct.

4. Is the land parcel subject to any mandatory connection to services?

Yes, if it is no longer vacant crown land services would be required, but the area in question is served with power and water, no deep sewerage.

5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?

No. However the Local Planning Strategy identifies that "existing industrial development needs to be protected from the encroachment of more sensitive land uses". This would dedicate against some sensitive land uses such as housing.

6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?

The adjacent land is zones town centre which covers a significant range of uses. There is a storage shed under construction, and the owner has future plans for an engineering workshop. Such plans would be subject to a Development Application.

7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?

There is a scheme amendment in development. There is no change in zoning but there are minor changes in the zoning table reflecting changes in the Model Scheme Text. The land in question is zoned Town Centre R5.

8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).

The adjacent site presently occupied by General Engineering Services was previously used as a timber yard. There may be some contamination of that site with wood-tar creosote. There is no indication of contamination outside the lot boundaries.

9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

As the land is located in between industrial uses it is unlikely to be suitable for housing. If housing was approved the current zoning limits housing to one residence per 2000 square metre block. It is possible that the block could be subdivided as two residential lots. Given the proximity to industrial uses housing approval is unlikely. Civic uses or parkland, public open space are preferred.

9.2.4 South West Native Title Settlement – 93 Cuballing Street, Cuballing

Location:	93 Cuballing Street, Cuballing
Applicant:	Department of Planning Lands and Heritage
File Ref. No:	ADM 324
Disclosure of Interest:	Nil
Date:	08 August 2023
Author:	Stan Scott
Attachments	Nil

<u>Summary</u>

Council is requested to comment on two parcels of land identified for possible inclusion in the South West Native Title Settlement.

Background

The Native Title Agreements and Partnerships area of the Department of Planning Lands and Heritage wrote to Council in identical terms to item 9.2.2. The attachments to the email, with details of the affected land., is all that is different.

Comment

The 40 day time frame for comment is set out in the agreement and is consistent with the requirements of the land administration act. The Second of two parcels of land in the Cuballing townsite for consideration is 93 Cuballing Street, Cuballing



The Cuballing Street property at the further extent of Cuballing Street and is not presently service by a constructed road, though a driveway from the end of the existing road would be possible.

Responses to the questions in relation to this land are as follows:

1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?

Yes.

2. Does the Shire have any interest in the land?

No

3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.

No

4. Is the land parcel subject to any mandatory connection to services?

Yes, it would need to be connected to power and water.

5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?

No.

6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?

No.

7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?

There is a scheme amendment in development. There is no change in zoning but there are minor changes in the zoning table reflecting changes in the Model Scheme Text. The land in question is zoned Rural Residential.

8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).

No.

9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

It is directly adjacent to cropping land, so may occasionally be affected by spray drift.

Strategic Implications

The State is required to identify a significant parcel of land to transfer under this process. We have had two referrals in a week. It is likely there will be more.

Statutory Environment

Consultation is in accordance with the requirements of Section 14 of the Land Administration Act.

The transfers are giving effective to the land transfers agreed under the South West Native Title Settlement.

Policy Implications - Nil

Financial Implications - Nil

Economic Implications - Nil

Social Implications - Nil

Environmental Considerations - Nil

Consultation

The CEO has forwarded a copy of the email to Landgate.

Options

Council may:

- 1. Support the Officer's Recommendation
- 2. Support the Officer's Recommendation with minor changes; or
- 3. Provide a different response with reasons.

Voting Requirements - Simple Majority

OFFICER'S RECOMMENDATION:

That Council responds to the specific questions are as follows:

1. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?

Yes.

2. Does the Shire have any interest in the land?

No

3. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.

No

4. Is the land parcel subject to any mandatory connection to services?

Yes, it would need to be connected to power and water.

5. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?

No.

6. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?

No.

7. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?

There is a scheme amendment in development. There is no change in zoning but there are minor changes in the zoning table reflecting changes in the Model Scheme Text. The land in question is zoned Rural Residential.

8. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).

No.

9. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

It is directly adjacent to cropping land, so may occasionally be affected by spray drift.

9.3 MANAGER OF WORKS AND SERVICES:

Nil at this time

9.4 <u>COMMITTEE REPORTS:</u>

Nil

10. <u>ELECTED MEMBERS' MOTION OF WHICH PREVIOUS</u> NOTICE HAS BEEN GIVEN:

Nil

11. URGENT BUSINESS WITHOUT NOTICE WITH THE APPROVAL OF THE PRESIDENT OR MEETING:

Nil at this time.

12. <u>CONFIDENTIAL MATTERS:</u>

Nil at this time.

13. <u>NEXT MEETING:</u>

Ordinary Council Meeting, 2.00pm. Wednesday 20 September 2023 at the Shire of Cuballing Council Chambers, Campbell Street, Cuballing

14. CLOSURE OF MEETING: